

## Maryland Cancer Fund Cancer Treatment Plan and Budget

Name of Organization/Entity applying for Grant: \_\_\_\_\_

Patient Name: \_\_\_\_\_

Date of Birth: \_\_\_\_\_

Diagnosis: Post-menopausal bleeding, rule out endometrial cancer Date of Diagnosis: \_\_\_\_\_

Comments: Has finding suggestive of endometrial cancer and needs to obtain a diagnosis

Treatment Plan for July 2008 to March 2009

Primary Treating Physician's Name: \_\_\_\_\_

| <b>Procedure and frequency of Treatment</b>                | <b>Date Anticipated</b> | <b>CPT Codes Anticipated (if applicable)</b> | <b>Estimated Costs</b> | <b>Basis for costs (Medicaid or HSCRC-regulated rate for each procedure; OR MHIP rates)</b> |
|--|-------------------------|--|------------------------|---|
| Endometrial biopsy office                                  | July 2008               | 58100  | \$119                  | Medicaid  |
| Office visit x 2   | July 2008               | 99212  | \$64                   | Medicaid  |
| Tissue prep hospital                                       | July 2008               | 88305  | \$127                  | HSCRC   |
| Tissue interpretation                                      | July 2008               | 88305-26                                     | 30                     | Medicaid  |
| <b>Total diagnostic work up</b>                            |                         |  | <b>\$340</b>           |   |
| Gyn oncology consult                                       | August 2008             | 99244  | \$149                  | Medicaid  |
| Colonoscopy pre op   | August 2008             | 45378  | \$1300                 | HSCRC   |
| Endoscopist for colonoscopy                                | August 2008             | 45378  | \$328                  | Medicaid  |
| Pre op CT pelvis and abd                                   | August 2008             | 74160, 72913                                 | \$1500                 | HSCRC   |
| Rad reading of ct  | August 2008             | 74160, 72913                                 | \$452                  | Medicaid  |
| TAH, BSO w/lymph node dissection for surgeon and assistant | August 2008             | 58210  | \$3518                 | Medicaid  |
| Diagnostic cysto intra-op                                  | August 2008             | 52005  | \$317                  | Medicaid  |
| Anesthesia   | August 2008             |  | \$200                  | Medicaid  |

|  |                           |   |          |          |
|--|---------------------------|---|----------|----------|
| In patient pharmacy  | August 2008               |   | \$500    | HSCRC    |
| In patient lab   | August 2008               |   | \$1000   | HSCRC    |
| Hospital room x 2 days   | August 2008               |   | \$3000   | HSCRC    |
| OR x 2 hours   | August 2008               |   | \$3000   | HSCRC    |
| Inpatient surgeon visit  | August 2008               |   | \$50     | HSCRC    |
| Outpatient pharmacy  | August 2008-Feb 2009      |   | \$1000   | Medicaid |
| Outpatient lab   | August 2008-Feb 2009      |   | \$500    | Medicaid |
| Out patient Rad onc consult  | September 2008            | 99245   | \$98     | Medicaid |
| Radiation simulation, tx planning, dosimetry, treatment 25 days, brachtherapy x 3, management, quality oversight | September – November 2008 | 77290, 77263, 77300, 77315, 77414, 77427, 77336, 77417, 77295, 77783, | \$8000   | Medicaid |
| Rad onc follow up  | January 2009, March 2009  | 99214   | \$150    | Medicaid |
| <b>Sub Total for Treatment</b>   |                           |   | \$25402  |          |
| <b>Indirect costs</b><br>(Maximum of 7% of total for Local Health Departments, 10% for non-LHD applicants)       |                           |   | \$2000   |          |
| <b>Total Requested (Treatment + Indirect)</b>  |                           |   | \$22,000 |          |